

Fiscal Year 2015 Budget Categories	Budget	Actual	Difference
	Income	Income	
Business Card Ads	\$6,400.00	\$6,500.00	\$100.00
Lunch Meetings	\$7,300.00	\$9,371.10	\$2,071.10
Spring Symposium	\$1,800.00	\$4,772.12	\$2,972.12
Vendor Show	\$16,000.00	\$18,335.00	\$2,335.00
Annual Activity	\$4,000.00	\$4,485.00	\$485.00
Golf	\$15,600.00	\$16,010.00	\$410.00
Transfer to Scholarship	\$0.00	\$0.00	\$0.00
All Other	\$10,930.00	\$6,250.39	(\$4,679.61)
Totals	\$62,030.00	\$65,723.61	\$3,693.61

Fiscal Year 2015 Budget Categories	Budget	Actual	Difference
	Expense	Expense	
Business Card Ads	\$0.00	\$0.00	\$0.00
Lunch Meetings	(\$14,000.00)	(\$14,459.75)	(\$459.75)
Spring Symposium	\$0.00	\$0.00	\$0.00
Vendor Show	(\$9,500.00)	(\$12,582.82)	(\$3,082.82)
Annual Activity	(\$6,000.00)	(\$7,667.03)	(\$1,667.03)
Golf	(\$13,000.00)	(\$13,403.65)	(\$403.65)
Transfer to Scholarship	(\$8,800.00)	(\$5,297.00)	\$3,503.00
All Other	(\$10,730.00)	(\$8,964.74)	\$1,765.26
Totals	(\$62,030.00)	(\$62,374.99)	(\$344.99)

Fiscal Year 2015 Scholarship Categories	Budget	Actual	Difference
	Income	Income	
Discretionary Contributions	\$75.00	\$50.00	(\$25.00)
Golf Tournament	\$5,200.00	\$5,343.48	\$143.48
Annual Symposium	\$3,600.00	\$4,772.12	\$1,172.12
Transfer from General Fund	\$0.00	\$0.00	\$0.00
Interest	\$4.00	\$3.15	(\$0.85)
Scholarship Awards	\$0.00	\$0.00	\$0.00
Totals	\$8,879.00	\$10,168.75	\$1,289.75

Fiscal Year 2015 Scholarship Categories	Budget	Actual	Difference
	Expense	Expense	
Discretionary Contributions	\$0.00	\$0.00	\$0.00
Golf Tournament	\$0.00	\$0.00	\$0.00
Annual Symposium	\$0.00	\$0.00	\$0.00
Transfer from General Fund	\$0.00	(\$78.90)	(\$78.90)
Interest	\$0.00	\$0.00	\$0.00
Scholarship Awards	(\$5,250.00)	(\$5,250.00)	\$0.00
Totals	(\$5,250.00)	(\$5,328.90)	(\$78.90)

Fiscal Year 2016 Proposed Budget	Actual FY 2015	Proposed FY 2016
	Income	Income
Business Card Ads	\$6,500.00	\$6,500.00
Lunch Meetings	\$9,371.10	\$9,300.00
Spring Symposium	\$4,772.12	\$42,600.00
Vendor Show	\$18,335.00	\$18,000.00
Annual Activity	\$4,485.00	\$4,500.00
Golf	\$16,010.00	\$16,000.00
Transfer to Scholarship	\$0.00	\$0.00
All Other	\$6,250.39	\$9,560.00
Totals	\$65,723.61	\$106,460.00

Fiscal Year 2016 Proposed Budget	Actual FY 2015	Proposed FY 2016
	Expenses	Expenses
Business Card Ads	\$0.00	\$0.00
Lunch Meetings	(\$14,459.75)	(\$14,500.00)
Spring Symposium	\$0.00	(\$40,000.00)
Vendor Show	(\$12,582.82)	(\$12,500.00)
Annual Activity	(\$7,667.03)	(\$7,500.00)
Golf	(\$13,403.65)	(\$13,400.00)
Transfer to Scholarship	(\$5,297.00)	(\$5,500.00)
All Other	(\$8,964.74)	(\$13,060.00)
Totals	(\$62,374.99)	(\$106,460.00)

Fiscal Year 2016 Scholarship (Proposed)	Actual FY 2015	Proposed FY 2016
	Income	Income
Discretionary Contributions	\$50.00	\$75.00
Golf Tournament	\$5,343.48	\$2,600.00
Annual Symposium	\$4,772.12	\$2,600.00
Transfer from General Fund	\$0.00	\$0.00
Interest	\$3.15	\$4.00
Scholarship Awards	\$0.00	\$0.00
Totals	\$10,168.75	\$5,279.00

Fiscal Year 2016 Scholarship (Proposed)	Actual FY 2015	Proposed FY 2016
	Expenses	Expenses
Discretionary Contributions	\$0.00	\$0.00
Golf Tournament	\$0.00	\$0.00
Annual Symposium	\$0.00	\$0.00
Transfer from General Fund	(\$78.90)	\$0.00
Interest	\$0.00	\$0.00
Scholarship Awards	(\$5,250.00)	(\$6,000.00)
Totals	(\$5,328.90)	(\$6,000.00)